Ref	Project Name	Delivery Organisation	Subject to approval ward value				Value of YAF Request	Match funding	Amount recommended for approval 25th June 2018
			G&R	H	O&Y	A&W			
£2.00	Rhinos Roar	Mini Breezes Yeadon Tarn and Bramhope			£3,600.00	£3,600.00			Previously approved by DDN
		Leeds Rhinos Foundation	£ 2,397.50	£ 2,397.50	£ 2,397.50	£ 2,397.50	**£ 9,590.00**	£ 6,000.00	£ 9,590.00
3	Pop-Up Activity Camp	LCC Sport & Active Lifestyles - Holt Park Active				£ 3,876.00	**£ 3,876.00**	£ 2,040.00	£ 3,876.00
4	Lit Fest at Ralph Thoresby	Headingley Lit Fest				£ 600.00	**£ 600.00**	£ 100.00	£ 600.00
5	Theatre & Children's Orchestra	Codswallop CIC	£ 4,017.00				**£ 4,017.00**	£ 6,782.50	£ 4,017.00
6	Survival Squad	Central Yorkshire County Scouts					**£ 2,500.00**		Project declined
7	ONW 12+ Outdoor Activities Project @ Lee	Leeds Sailing and Activity Centre			£ 1,680.00		**£ 1,680.00**	£ 1,260.00	£ 1,680.00
8	Leeds Camps Sports Days	Leeds Sports Academy					**£ 3,000.00**	£ 1,500.00	Project declined
9	Leeds Sports Academy Gymnastic Sessions	Leeds Sports Academy					**£ 1,050.00**	£ 350.00	Project declined
10	Horsforth Holiday activites and Yoag	Horsforth Childrens Services					**£ 6,738.00**	£ 2,352.00	Project declined
11	Yoga Sessions	Horsforth & Aireborough Childrens Services	£ 4,680.00	£ 1,560.00			**£ 6,240.00**		£ 6,240.00
12	Inters Youth Group	H'forth Churches & H'forth Childrens Services		£ 6,000			**£ 6,000.00**	£ 2,200.00	£ 6,000.00
13	Area Activity programme for 18/19	West Leeds Activity Centre					**£ 4,800.00**	£ 442.40	Project declined
14	Summer Camps	The Works Skatepark Charity					**£ 4,910.00**	£ 1,800.00	Project declined
15	Proiect A Camp - All Sports & Cooking	Active Community Education in Sport	£ 1,343	£ 1,342			**£ 2,685.00**	£ 300.00	£ 2,685.00
16	Make it Better: Animation workshops	The Courthouse Project (Otley) Ltd.			£ 2,700		**£ 4,940.00**	£ 3,184.00	£ 2,700.00
17	A Day in the Woods	Codswallop CIC	£ 2,610				**£ 2,610.00**		£ 2,610.00
			£ 15,047.00	**£ 11,299.50**	**£10,377.50**	**£10,473.50**	**£65,236.00**	**£28,310.90**	£39,998.00

Budget for 2018/19	**£51,140**
Overspend from 2017/18	£2,980
2 Mini Breezes approved by DDN May 2018	£7,200
Recommended for approval at sub group 7th	£39,998
Remaining to allocate for 2018/19	**£962**